

BCAG 2023 FTIP Amendment #03

SUMMARY OF CHANGES & PERFORMANCE MEASURES

June 2023

Project	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	% Cost Increase /Decrease If applicable (\$ thousands) 4 YEAR FTIP period only			4 YEAR TIP Period- Funding Change	Performance Measure Supportive Projects				CAPTI or CTP 2050 Goals
				New Cost	Prior Cost	% change		PM 1	PM 2	PM 3	Transit	
1	20200000235	Roe Road Extension Project Phase 1	NEW PROJECT: The scope of the project in the Town of Paradise is to close the gap to 4 north-south roadways for approximately 1.25 miles serving the disconnected residential areas of South Libby, Edgewood and Sawmill Roads to Pentz Rd. Proposed improvements also include a new multi-use bike/pedestrian pathway, ADA curb ramps and storm drain infrastructure and completing the environmental component for the complete 5-mile Roe Rd that would be between Pentz Road and Skyway. \$16,3 million in 4 year period. Project total is \$60.4 million.	\$ 16,331	\$ -	n/a	\$ 16,331	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
2	20200000236	Cohasset Road Fire Safety Project	NEW PROJECT: In Chico on Cohasset Road from City/County limits to the Town of Cohasset. Congressional earmark & HIP funded project entails feasibility study and preliminary engineering (environmental & design)	\$ 1,400		n/a	\$ 1,400	X				Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13)
3	20200000233	Go Paradise: Skyway Link Project	Technical correction for existing project. Description changed from constructing class II bikelines to a Class I path. Project is located on the Skyway between Bille Rd and Wagstaff Rd in the Town of Paradise. Project length is approximately 0.61 miles.	\$ 1,497	\$ 1,497	0	\$ -	X		X		Safety, Climate Equity, Accessibility, Quality of Life & Public Health, Environment Economy Infrastructure (CAPTI Page 13))

PM 1 - Safety (Fatalities and Injuries)

PM 2 - Infrastructure Condition (Pavement and Bridges)

PM 3 - System Performance (Freight movement, congestion, and reliability)

Transit - Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTSAP): State of good repair and safety for transit